



Step 2, Space

Alternate # 1		Receiving Facility: New Waco/Marlin CBOC			
Vacant Space in 2022 =		EU out space in 2022 =		Outleased space in 2022 =	
Workload or Space Category	Additional SF Needed	New Construction SF	Conversion of Vacant SF	Lease SF	Contract remaining workload to match space added? Y/N
Inpatient Medicine					
Inpatient Surgery					
Inpatient Psych					
Inpatient Dom					
Inpatient NHCU					
Inpatient PR RTP					
Inpatient SCI					
Inpatient BRC					
Outpatient Primary Care	767			767	
Outpatient Specialty Care	1,743			1743	
Outpatient Mental Health	97			97	
Ancillary & Diagnostics	1,967			1967	
Research SPACE					
Admin SPACE					
Other SPACE					

= VSSC completed

= VISN completed

Alternate # 1		Receiving Facility: Central Texas CBOCs			
Vacant Space in 2022 =		EU out space in 2022 =		Outleased space in 2022 =	
Workload or Space Category	Additional SF Needed	New Construction SF	Conversion of Vacant SF	Lease SF	Contract remaining workload to match space added? Y/N
Inpatient Medicine					
Inpatient Surgery					
Inpatient Psych					
Inpatient Dom					
Inpatient NHCU					
Inpatient PR RTP					
Inpatient SCI					
Inpatient BRC					
Outpatient Primary Care	1,798			1,798	
Outpatient Specialty Care	4,083			4,083	
Outpatient Mental Health	227			227	

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Ancillary & Diagnostics	4,608			4,608	
Research SPACE					
Admin SPACE					
Other SPACE					

= VSSC completed       = VISN completed

Alternate # 1	Receiving Facility: Temple				
Vacant Space in 2022 =		EU out space in 2022 =		Outleased space in 2022 =	
Workload or Space Category	Additional SF Needed	New Construction SF	Conversion of Vacant SF	Lease SF	Contract remaining workload to match space added? Y/N
Inpatient Medicine					
Inpatient Surgery					
Inpatient Psych					
Inpatient Dom					
Inpatient NHCU					
Inpatient PR RTP					
Inpatient SCI					
Inpatient BRC					
Outpatient Primary Care	1,101		1,101		
Outpatient Specialty Care	2,501		2,501		
Outpatient Mental Health	139		139		
Ancillary & Diagnostics	2,823		2,823		
Research SPACE					
Admin SPACE					
Other SPACE					

Step 3, Vacant Space

<b>Alternate # 1</b>	Marlin					
	<b>Vacant SF</b>	<b>SF to be Demolished</b>	<b>SF to be for Enhanced Use</b>	<b>SF to be divested</b>	<b>SF to be outleased</b>	<b>Remaining Vacant</b>
<b>Existing MP 2022</b>	116,283			97,528		18,755
<b>Newly vacated</b>	56,125			74,880		0
	= VSSC completed				= VISN completed	

<b>Alternate # 2</b>	Marlin					
	<b>Vacant SF</b>	<b>SF to be Demolished</b>	<b>SF to be for Enhanced Use</b>	<b>SF to be divested</b>	<b>SF to be outleased</b>	<b>Remaining Vacant</b>
<b>Existing MP 2022</b>						
<b>Newly vacated</b>						
	= VSSC completed				= VISN completed	

<b>100% contract option</b>	Marlin					
	<b>Vacant SF</b>	<b>SF to be Demolished</b>	<b>SF to be for Enhanced Use</b>	<b>SF to be divested</b>	<b>SF to be outleased</b>	<b>Remaining Vacant</b>
<b>Existing MP 2022</b>						
<b>Newly vacated</b>						
	= VSSC completed				= VISN completed	

Step 4, Access

Alternate # 1	Name of Facility Being Studied										
CARES Category (Dom, Specialty Care or NHCU)	Counties (With Bulk of the workload)	FY 2012 Workload (BDOC)	Travel time from County to Marlin	Current weighted Travel Time (calculated)	Workload to be transferred to Waco CBOC	Travel Time from County to Waco CBOC	Workload to be transferred to Facility B	Travel Time from County to Facility B	Workload to be transferred to Facility C	Travel Time from County to Facility C	New weighted Travel Time (calculated)
Primary Care	Brazos	604	110		604	130					
	Falls	1026	20		1026	44					
	Limestone	804	70		804	60					
	McClennan	492	45		492	20					
	Robertson	509	70		509	100					
		3435		59							68

Type	Baseline Access % 2001	Current Market Plan Access % 2012	New Access % 2012
Primary Care	65	77	77
Acute Care	60	82	85

