

| VISN 8 CARE COORDINATION HOME TELEHEALTH PROGRAMS | | | | | | 2006 | | | N = 2,133 |
|---|-------------|--------------------|------------|---------------------|------------|----------------|----------|-------------|--------------------------------------|
| Utilization and Cost Avoidance Impact | | | | | | ER VISITS | | | VISN 8 ER VISITS Average = \$ 404 |
| FACILITY/ Program | N # | # ER visits PRE | Cost PRE | # ER visits POST | Cost POST | # ER IMPACT | | % change | ER VISITS Cost Avoidance |
| Network Overall | 2133 | 1732 | \$ 699,728 | 1404 | \$ 567,216 | 328 | decrease | 7% | \$ 132,512 |
| Bay Pines | 267 | 85 | \$ 34,340 | 48 | \$ 19,392 | 37 | decrease | | \$ 14,948 |
| HBTC | 28 | 28 | | 15 | | 13 | decrease | | |
| Coagucare | 116 | 9 | | 19 | | (10) | increase | | |
| Telehealth | 123 | 48 | | 14 | | 34 | decrease | | |
| NFSG | 680 | 857 | \$ 346,228 | 648 | \$ 261,792 | 209 | decrease | | \$ 84,436 |
| Lamp | 111 | 68 | | 67 | | 1 | decrease | | |
| MI Heart | 93 | 191 | | 121 | | 70 | decrease | | |
| Teleheart | 96 | 97 | | 77 | | 20 | decrease | | |
| VVN - mental health | 66 | 73 | | 79 | | (6) | increase | | |
| Palliative Care | 51 | 67 | | 51 | | 16 | decrease | | |
| Tech Care | 194 | 296 | | 186 | | 110 | decrease | | |
| Cancer Pain | 69 | 65 | | 67 | | (2) | increase | | |
| Miami | 276 | 120 | \$ 48,480 | 98 | \$ 39,592 | 22 | decrease | | \$ 8,888 |
| Tactics | 66 | 19 | | 22 | | (3) | increase | | |
| Tcare | 114 | 76 | | 42 | | 34 | decrease | | |
| TLC dementia | 96 | 25 | | 34 | | (9) | increase | | |
| W Palm Beach | 138 | 189 | \$ 76,356 | 154 | \$ 62,216 | 35 | decrease | | \$ 14,140 |
| CHF/COPD | 83 | 119 | | 90 | | 29 | decrease | | |
| Mental Health | 55 | 70 | | 64 | | 6 | decrease | | |
| San Juan | 452 | 376 | \$ 151,904 | 371 | \$ 149,884 | 5 | decrease | | \$ 2,020 |
| SCI | 71 | 53 | | 78 | | (25) | increase | | |
| DM | 256 | 199 | | 184 | | 15 | decrease | | |
| Telecardio | 125 | 124 | | 109 | | 15 | decrease | | |
| Tampa | 79 | 28 | \$ 11,312 | 24 | \$ 9,696 | 4 | decrease | | \$ 1,616 |
| Champions | 79 | 28 | | 24 | | 4 | decrease | | |
| PC Diabetes | no data | no data | | no data | | no data | | | |
| Orlando | 241 | 77 | \$ 31,108 | 61 | \$ 24,644 | 16 | decrease | | \$ 6,464 |
| Great Game Plan | 128 | 24 | | 26 | | (2) | increase | | |
| IDEAL | 113 | 53 | | 35 | | 18 | decrease | | |